

RENMARK PARINGA COUNCIL 2026/27 ANNUAL BUSINESS PLAN AND BUDGET

Love where you live

Our 2026/27 Budget focuses on maintaining essential services, investing in our community and infrastructure and supporting future growth, while strengthening long-term financial sustainability.



BUDGET SNAPSHOT

	Proposed General Rate Revenue	\$10.803m
	Projected Year End Borrowings	\$3.193m
	Operating Result (Deficit)	-\$0.383m
	Asset Sustainability Ratio	100%
	Net Financial Liabilities Ratio	26.88%
	Proposed General Rates Increase	5.3%
	Average residential weekly increase	\$2.13

HOW EVERY \$100 IN RATES IS SPENT



Transport & Roads \$25.69	Recreation \$17.20
Environment & Waste \$16.98	CWMS \$11.00
Council Administration \$7.71	
Community Development \$7.49	Culture \$4.98
Regulatory Services \$4.81	
Economic Development \$4.14	



WHAT WE HEARD FROM OUR COMMUNITY



Roads, footpaths and infrastructure are the top priority



Maintaining and renewing existing assets



Community and sporting facilities are important



A balanced approach to rates and services

KEY PROJECTS AND INITIATIVES IN 2026/27

LIVEABLE



Events evaluation and support program



Alan Coulter Recreation Centre business case



Disability Access and Inclusion Plan



Community Engagement Framework



Road maintenance and rehabilitation

ENVIRONMENT



SS Ellen Boat Ramp



Hard Waste Voucher Program



Annual Tree Planting Program



Regional Waste Strategy Collaboration

PROSPEROUS



Support for wine grape industry transition initiatives



Visitor Information Centre sustainability and service review



Jane Eliza project support



Growth Strategy implementation



Calperum Industrial Estate stormwater renewal



Renmark West CWMS Expansion

LEADERSHIP



Customer Experience Framework



Attraction, Recruitment and Retention Strategy



2026 Local Government Elections



Continue Renmark Paringa Sporting Forums



RESPONSIBLE FINANCIAL MANAGEMENT

Council continues to respond to rising inflation, fuel prices and infrastructure renewal costs through:

- Operational savings and efficiencies
- Service delivery reviews
- Strategic grant funding applications
- Improved asset management planning
- Long-term financial sustainability measures



SAVINGS AND EFFICIENCIES

Recent initiatives helping improve Council's financial position include:

- Reduced IT and communications costs
- Waste collection efficiencies
- Reduced consultancy expenditure
- Insourced road patching works
- Renegotiated Belgravia management agreement



**HAVE
YOUR
SAY!**

Community consultation on the Draft 2026/27 Annual Business Plan & Budget is now open. Your feedback helps us make decisions that benefit our whole community.



HAVE YOUR SAY ONLINE

Or access a hard copy at the council office or library



Renmark Paringa Council



08 8580 3000



PO Box 780 RENMARK SA 5341



www.renmarkparinga.sa.gov.au



council@rpc.com.au